

Agenda Item No.: 5.1

Agenda Date: 09/18/24

Reviewed By: PH

RE: Authorizing Change Order #1 to Contract #23-50-11 with AA Asphaltting, LLC for asphalt and concrete restoration services

CATEGORY		FINANCIAL		
<i>Executive</i>	<input type="checkbox"/>	<i>Expenditures?</i>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/> N/A <input type="checkbox"/>
<i>Administrative</i>	<input type="checkbox"/>	<i>Budgeted?</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/> N/A <input type="checkbox"/>
<i>Engineering/Operations</i>	<input checked="" type="checkbox"/>	<i>Not-to Exceed</i>		
		<i>Amount: \$ <u>7,196.70</u></i>		
		<i>(Excluding Sales Tax)</i>		

ATTACHMENTS:

1. Resolution 24-9-18A
2. Exhibit A - June Consumer Price Index (CPI)

COMMENTS:

The District executed Contract #23-50-11 with AA Asphaltting, LLC, on October 31, 2023, with a not-to-exceed amount of \$284,975.00, to perform asphalt and concrete restoration services. The contract will expire on October 30, 2024.

Staff is seeking Board approval to increase the authorized budget by 3.8% of the unspent value of the contract and extend the completion date of Contract #23-50-11 by an additional year to October 30, 2025.

HIGHLINE WATER DISTRICT KING COUNTY, WASHINGTON

RESOLUTION 24-9-18A

RESOLUTION AUTHORIZING CHANGE ORDER #1 TO CONTRACT #23-50-11 WITH AA ASPHALTING, LLC FOR ASPHALT AND CONCRETE RESTORATION SERVICES

WHEREAS, the District executed a contract on October 31, 2023, with AA Asphaltting, LLC, Contract #23-50-11, with a not-to-exceed amount of \$284,975.00 to perform asphalt and concrete restoration services; and,

WHEREAS, the District has spent \$95,588.13 of the contract value and the completion date of the contract is October 30, 2024; and,

WHEREAS, RCW 39.04.235 states "Unit priced contracts must be executed for an initial contract term not to exceed one year, with the public body having the option of extending or renewing the unit priced contract for one additional year."; and,

WHEREAS, AA Asphaltting, LLC has expressed their willingness to amend the project completion date through October 30, 2025. The adjustment to line-item pricing will be based on the June Consumer Price Index (CPI) of 3.8% (**Exhibit A**); and,

WHEREAS, the District desires to increase the authorized budget by 3.8% of the unspent value of the contract and extend the completion date of Contract #23-50-11 by an additional year to October 30, 2025.

NOW, THEREFORE, BE IT RESOLVED:

The Board of Commissioners authorizes the General Manager to execute a change order with AA Asphaltting, LLC to increase the not-to-exceed amount of Contract #23-50-11 by \$7,196.70 (excluding sales tax) and to extend the completion date of the contract through October 30, 2025, or until funds are exhausted, whichever occurs first, for asphalt and concrete restoration services.

ADOPTED BY THE BOARD OF COMMISSIONERS of Highline Water District, King County, Washington, at an open public meeting held on this **18th** day of **September 2024**.

BOARD OF COMMISSIONERS

Signed by:

Kathleen Chung-Vermeire

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President

DocuSigned by:

Polly Daigle

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Commissioner

Signed by:

Daniel Johnson

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Commissioner

DocuSigned by:

Vince Koester

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Secretary

Signed by:

Todd Fultz

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Commissioner

EXHIBIT A

HIGHLINE WATER DISTRICT ~ PROPOSED UNIT PRICING 2024-25

CPI 3.80%

Item	Description	Est. Quantity	Unit	2023-24 Units	2024-25 Units
1	2 inch Grind and Overlay	2000	SF	\$ 6.00	\$ 6.25
2	Asphalt Patching: Hot Mix Asphalt	12000	SF	\$ 11.75	\$ 12.20
5	Asphalt Patching: Additional Depth	7000	SF	\$ 3.00	\$ 3.10
6	Concrete Patching Max 6 inches	2400	SF	\$ 19.50	\$ 20.25
8	Concrete Patching Additional Depth	500	SF	\$ 4.00	\$ 4.15
9	Concrete Patching Curb and Gutter	250	LF	\$ 90.00	\$ 93.40
10	Concrete Patching Extruded Curb	200	LF	\$ 8.00	\$ 8.30
11	Patch Preparation Saw Cutting	800	LF	\$ 6.00	\$ 6.25
12	Patch Preparation Zipping	1500	LF	\$ 1.00	\$ 1.05
13	Pavement Markings Line 4 inch	1000	LF	\$ 2.25	\$ 2.35
14	Pavement Markings Line 12 inch	500	LF	\$ 3.25	\$ 3.40
15	Pavement Marking parking lot 4 inch	2000	LF	\$ 1.00	\$ 1.05
16	Pavement marking Thermoplastic crosswalk	200	SF	\$ 27.00	\$ 28.00
17	Pavement Markings reflective buttons	50	Each	\$ 20.00	\$ 20.75
18	Pavement markings thermoplastic direction arrows	1	Each	\$ 250.00	\$ 259.50
19	Pavement markings thermoplastic bike legend	1	Each	\$ 250.00	\$ 259.50
20	Pavement markings thermoplastic HOV legend	1	Each	\$ 250.00	\$ 259.50
21	Iron adjustment valve box top section only	15	Each	\$ 150.00	\$ 155.70
22	Iron adjustment valve box full depth	5	Each	\$ 300.00	\$ 311.40
23	Traffic control uniform police officer	20	Hour	\$ 250.00	\$ 259.50
25	Minor charges	1	Lump Sum	\$ 10,000.00	