

**HIGHLINE WATER DISTRICT  
King County, Washington**

**RESOLUTION 16-12-21A**

**RESOLUTION TO ADOPT THE 2017 RATES AND AMEND ACCORDINGLY THE  
HIGHLINE WATER DISTRICT CODE (HWDC) TITLE 6 WATER SERVICE RATES  
AND CHARGES, CHAPTER 6.04 RATES, SECTION 6.04.020  
WATER/MISCELLANEOUS RATES AND SECTION 6.04.030 HYDRANT METERS**

**WHEREAS**, RCW 57.08.081 authorizes the Highline Water District Board of Commissioners ("District") to fix rates and charges for providing water service, such rates and charges to be fixed as deemed necessary by the District Board of Commissioners so that uniform charges will be made for the same class of customer or service and facility; and

**WHEREAS**, RCW 57.08.081 authorizes the District Board of Commissioners in classifying customers to consider in its discretion several factors including the difference in cost to various customers, the location of the various customers within and without the District, the difference in cost of maintenance, operation, repair and replacement of the various parts of the system, the different character of the service furnished to various customers, the quantity and quality of the service and facility furnished, the time of its use, the achievement of water conservation goals and the discouragement of wasteful practices and any other matters which present a reasonable difference as a ground for a distinction in the establishment of water rates and charges; and

**WHEREAS**, pursuant to RCW 57.08.005, the District possesses full authority to regulate and control the use, content, distribution, and price of its water supply and water system and the rates to be charges relating thereto; and

**WHEREAS**, the Board of Commissioners of the Highline Water District directed staff to publish notice of a Public Hearing to be held in the Board Room of the Highline Water District, 23828 30th Ave S, Kent, WA 98032, on Wednesday, December 21, 2016 for the purpose of accepting public testimony on adjustment of and possible increase to customer water rates, service fees and charges; and

**WHEREAS**, notice of the public hearing was published in the Westside Weekly (Highline Times) on December 2, 2016 and December 9, 2016; and

**WHEREAS**, the proposed revisions (additions highlighted and deletions indicated by strikeouts) to the HWDC, Title 6 Water Service Rates and Charges, Chapter 6.04 Rates, Section 6.04.020 Water/Miscellaneous Rates and Section 6.04.030 Hydrant Meters, are referenced in Exhibit A.

**HIGHLINE WATER DISTRICT  
King County, Washington**

**RESOLUTION 16-12-21A**

**NOW, THEREFORE, BE IT RESOLVED:**

The Board of Commissioners of Highline Water District adopts the 2017 Rates, attached as Exhibit A and incorporated herein by this reference, and further authorizes the General Manager to amend the Highline Water District Code (HWDC), Chapter 6.04 accordingly.

**ADOPTED BY THE BOARD OF COMMISSIONERS** of Highline Water District, King County, Washington, at an open public meeting held this **21st** day of **December 2016**.

**BOARD OF COMMISSIONERS**



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**Vince Koester**, President



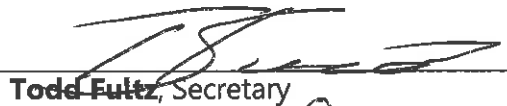
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**Daniel Johnson**, Commissioner



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**Kathleen Quong-Vermeire**, Commissioner



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**Todd Fultz**, Secretary



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**George Landon**, Commissioner

# EXHIBIT A

## REVISED RATES FOR 2017

### SECTION 6.04.020 WATER/MISCELLANEOUS RATES

| <b>TABLE 1 - MONTHLY COMMODITY CHARGES</b>                |                                     |        |  |        |
|---|-------------------------------------|--------|--|--------|
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i> |                                     |        |  |        |
| Variable Rates \$/ccf                                     |                                     |        |  |        |
| Customer Type   | Winter (> 0 ccf)<br>(October – May) |        | Summer (0-5 ccf)<br>(June – September) |        |
|   |                                     |        | Summer (6+ ccf)<br>(June – September)  |        |
| <b>SINGLE FAMILY RESIDENTIAL</b>                          | \$3.55                              | \$3.64 | \$3.55                                 | \$3.64 |
| <b>COMMERCIAL &amp; MULTIFAMILY RESIDENTIAL</b>           | \$3.55                              | \$3.64 | \$3.55                                 | \$3.64 |
| <b>FIRE</b>   | Fixed to Commercial Variable Rate   |        |  |        |
| <b>IRRIGATION</b>   | Annual Flat Rate<br>\$4.20 \$4.31   |        |  |        |

| <b>TABLE 2 - MONTHLY METER BASE RATES</b>                 |                       |                           |   |   |               |            |            |          |          |          |          |
|---|-----------------------|---------------------------|---|---|---------------|------------|------------|----------|----------|----------|----------|
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i> |                       |                           |   |   |               |            |            |          |          |          |          |
| METER SIZE  | WATER AVAILABLE (GPM) | CUSTOMER TYPE             |   |   |               |            |            |          |          |          |          |
|   |                       | SINGLE FAMILY RESIDENTIAL | SR. CITIZEN/<br>DISABLED/LOW INCOME<br>(DISCOUNTED) | COMMERCIAL &<br>MULTIFAMILY RESIDENTIAL | STAND BY FIRE | IRRIGATION |            |          |          |          |          |
| 5/8"  | 20                    | \$14.40                   | \$14.77   | \$9.36                                  | \$9.60        | \$21.90    | \$22.47    | N/A      | \$21.90  | \$22.47  |          |
| 3/4"  | 25                    | \$14.40                   | \$14.77   | \$9.36                                  | \$9.60        | \$21.90    | \$22.47    | N/A      | \$21.90  | \$22.47  |          |
| 1"  | 50                    | \$25.61                   | \$26.28   | N/A                                     |               | \$44.25    | \$45.40    | N/A      | \$44.25  | \$45.40  |          |
| 1-1/2"  | 100                   | \$43.47                   | \$44.60   | N/A                                     |               | \$80.67    | \$82.77    | \$9.28   | \$9.52   | \$80.67  | \$82.77  |
| 2"  | 160                   | \$66.72                   | \$68.45   | N/A                                     |               | \$126.27   | \$129.55   | \$12.30  | \$12.62  | \$126.27 | \$129.55 |
| 2-1/2"  | 300                   | N/A                       |   | N/A                                     |               | N/A        |            | \$18.06  | \$18.53  | N/A      |          |
| 3"  | 450                   | N/A                       |   | N/A                                     |               | \$263.28   | \$270.13   | \$34.45  | \$35.35  | N/A      |          |
| 4"  | 600                   | N/A                       |   | N/A                                     |               | \$399.15   | \$409.53   | \$42.70  | \$43.81  | N/A      |          |
| 6"  | 1,350                 | N/A                       |   | N/A                                     |               | \$772.49   | \$792.57   | \$61.85  | \$63.46  | N/A      |          |
| 8"  | 1,600                 | N/A                       |   | N/A                                     |               | \$1,219.28 | \$1,250.98 | \$83.75  | \$85.93  | N/A      |          |
| 10"   | N/A                   | N/A                       |   | N/A                                     |               | N/A        |            | \$108.33 | \$111.15 | N/A      |          |

*(Effective January 1, 2011 per Resolution 10-12-1D) The monthly meter base rate shall be charged for delinquent accounts and requested domestic meter locks. Requested locks for irrigation meters will not be charged a monthly base rate.*

*Motion 11-4-20(1) authorized allowing an exception of the monthly meter base rate if a catastrophic event occurs that renders a property uninhabitable such as a fire.*

| <b>TABLE 3 - WATER SERVICE INSTALLATION CHARGES</b>       |          |             |       |              |
|---|----------|-------------|-------|--------------|
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i> |          |             |       |              |
| METER   | HANG     |             | MXU   | FULL SERVICE |
| 5/8"  | \$190.00 | \$200.00    | \$235 | *            |
| 3/4"  | \$220.00 |             | \$235 | *            |
| 1"  | \$240.00 | \$260.00    | \$235 | *            |
| 1-1/2"  | \$600.00 | \$460.00    | \$235 | *            |
| 2"  | \$800.00 | \$600.00    | \$235 | *            |
| 3"  | T & M    | \$2,825.00  | \$235 | T & M        |
| 4"  | T & M    | \$4,400.00  | \$235 | T & M        |
| 6"  | T & M    | \$7,100.00  | \$235 | T & M        |
| 8"  | T & M    | \$11,150.00 | \$235 | T & M        |

# EXHIBIT A

## REVISED RATES FOR 2017

| <b>TABLE 3 - WATER SERVICE INSTALLATION CHARGES</b>  |  |
|--|--|
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i>  |  |
| <b>Request for Water Service Installation</b>  |  |
| The District will install/modify existing water services/mains and/or fire hydrants as requested by Agreement (reference Water Service Installation Agreement REF #409). The requesting party shall pay for all costs associated with installation/modification of the water service. The District will prepare a cost estimate for the work and require a deposit in the full amount prior to executing the Agreement. If the deposit is in excess of the actual costs, the difference will be refunded. If the actual cost of the work exceeds the estimate, the difference will be owed to the District (per Res. 13-5-1B, effective 5/1/13). |  |

| <b>TABLE 4 - MISCELLANEOUS RATES</b> |   |                |        |
|--------------------------------------|---|----------------|--------|
| <b>3.</b>                            | <b>Dialysis Rate Discount</b> (for water amount used in excess of 9 CCF per month)<br><i>Effective January 1, 2017 per Resolution 16-12-21A</i> | Oct. 1—May 31  | \$1.66 |
|                                      |   | June 1—Sep. 30 | \$2.19 |

| <b>TABLE 5 - HOURLY LABOR &amp; EQUIPMENT CHARGES</b>     |                             |                  |
|---|-----------------------------|------------------|
| <b>LABOR - HOURLY RATES</b>                               |                             | <b>2017 RATE</b> |
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i> |                             |                  |
|   | Engineer                    | \$80.00 \$89.00  |
|   | Supervisor                  | \$68.00          |
|   | Observer                    | \$54.00 \$59.00  |
|   | Equipment Operator          | \$54.00 \$58.00  |
|   | Senior Utility Worker       | \$54.00          |
|   | Utility Worker              | \$50.00 \$47.00  |
|   | Administration              | \$50.00 \$52.00  |
| <b>EQUIPMENT - HOURLY RATES</b>                           |                             | <b>2017 RATE</b> |
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i> |                             |                  |
|   | Backhoe w/Trailer           | \$30.00 \$37.00  |
|   | 5-Yard Dump Truck           | \$30.00 \$42.00  |
|   | 10-Yard Dump Truck          | \$45.00 \$56.00  |
|   | 1-Ton Service Truck w/Tools | \$35.00 \$32.00  |
|   | Pick Up Truck or Van        | \$19.00          |
|   | Flatbed Truck               | \$25.00          |
|   | Mole                        | \$10.00          |
|   | Trailer Vac                 | \$25.00          |
|   | Vactor Truck                | \$86.00          |
|   | Mini Excavator              | \$43.00          |

# EXHIBIT A

## REVISED RATES FOR 2017

### SECTION 6.04.030 HYDRANT METERS

| <b>TABLE 6 - METER RENTAL RATE &amp; COMMODITY CHARGES</b> |                                   |                                  |                  |
|--|-----------------------------------|----------------------------------|------------------|
| <b>Residential – Commercial – Fire Services</b>            |                                   |                                  |                  |
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i>  |                                   |                                  |                  |
| Base Rate  | Water Charge (CCF)<br>10/1 – 5/31 | Water Charge (CCF)<br>6/1 – 9/30 | Annual Flat Rate |
| \$30.00  | \$3.50                            | \$4.14                           | \$4.31           |

| <b>TABLE 7 – HYDRANT METER DEPOSIT</b>                    |                                 |   |
|---|---------------------------------|---|
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i> |                                 |   |
| METER SIZE  | AMOUNT                          | <b>NOTE:</b> Full monetary reimbursement is required for any damages resulting from the unauthorized / misuse of District property or facilities. |
| ¾"  | \$500.00                        |   |
| 1"  | \$500.00                        |   |
| 2"  | \$800.00                        |   |
| 3" & above  | <del>\$1000.00</del> \$1,200.00 |   |

| <b>TABLE 9 – REPLACEMENT COSTS FOR DAMAGED/LOST HYDRANT METER</b> |                                 |  |
|---|---------------------------------|--|
| <i>Effective January 1, 2017 per Resolution 16-12-21A</i>         |                                 |  |
| METER SIZE  | AMOUNT                          | <b>NOTE:</b> Full monetary reimbursement is required for any damages resulting from the unauthorized use or misuse of District property or facilities. |
| ¾" Meter  | \$500.00                        |  |
| 1" Meter  | \$500.00                        |  |
| 2" Meter  | \$800.00                        |  |
| 3" Meter  | <del>\$1000.00</del> \$1,200.00 |  |

**Agenda Item No.:** 5.1  
**Agenda Date:** 12/21/16  
**Reviewed By:** B/m.e.

**Subject:** Resolution to adopt the 2017 Rates and amend accordingly the Highline Water District Code Chapter 6.04 Rates, Section(s) 6.04.020 and 6.04.030

| CATEGORY                      |                                     | FINANCIAL               |                              |                             |   |
|-------------------------------|-------------------------------------|-------------------------|------------------------------|-----------------------------|---|
| <i>Executive</i>              | <input type="checkbox"/>            | <i>Expenditures?</i>    | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| <i>Administrative</i>         | <input checked="" type="checkbox"/> | <i>Budgeted?</i>        | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| <i>Engineering/Operations</i> | <input type="checkbox"/>            | <i>Not-to Exceed</i>    |                              |                             |   |
|                               |                                     | <i>Amount: \$ _____</i> |                              |                             |   |

- Attachments
1. Resolution 16-12-21A
  2. Exhibit A – 2017 Rates

**COMMENTS:**

At the 11/22/16 Board Workshop and the 12/7/16 Regular Board meeting, the Board of Commissioners and staff reviewed the draft 2017 Operating Budget and discussed proposed increases to water and miscellaneous rates to cover capital improvements and keep up with inflation.

Staff recommends approval of the proposed 2017 Rates.

# Highline Water District Rate Hearing 12/21/2016

## Proposed 2017 Rate Changes:

- Water Commodity Charges: Increase 2.6%
- Meter Base Rates: Increase 2.6%
- Meter Hangs: Adjust to cost & no MXU charges
- Dialysis Discount Rate: Eliminate
- Labor & Equipment Charges: Board already approved policy
- Hydrant Commodity Charge: Adjust to higher summer rate
- Hydrant Meter Deposit: Adjust to cost
- Hydrant Replacement Costs: Adjust to cost

# Monthly Commodity Charges

## 2014, 2015, & 2016 Charges

## Proposed 2017 Charges

- Winter (> 0 ccf): \$3.55      • Winter (> 0 ccf): \$3.64
- Summer (0 – 5 ccf):\$3.55      • Summer (0 – 5 ccf):\$3.64
- Summer (6+ ccf): \$4.20      • Summer (6+ ccf): \$4.31



# Monthly Meter Base Rates

**2014, 2015 & 2016 Rates** (Single-family Residential)      **Proposed 2017 Rate** (Single-family Residential)

| <u>Meter Size</u>  | <u>Monthly Rate</u> | <u>Meter Size</u>  | <u>Monthly Rate</u> |
|--------------------|---------------------|--------------------|---------------------|
| • Sr. / Low Income | \$9.36              | • Sr. / Low Income | \$9.60              |
| • 5/8" & 3/4"      | \$14.40             | • 5/8" & 3/4"      | \$14.77             |
| • 1"               | \$25.61             | • 1"               | \$26.28             |
| • 1.5"             | \$43.71             | • 1.5"             | \$44.60             |
| • 2"               | \$66.72             | • 2"               | \$68.45             |

# Average Monthly Water Bill

## 2014, 2015 & 2016

Winter Bill (6 ccf)

\$35.70

Summer Bill (8 ccf)

\$44.75

Average Annual Bill

\$38.72

## Proposed 2017

Winter Bill (6 ccf)

\$36.61

Summer Bill (8 ccf)

\$45.90

Average Annual Bill

\$39.71

Approx. Increase:

**+ \$1.00 / month**

# Reasons for Rate Increase

- Rate consultant recommends 2.6% rate increases as part of Comp Plan Update
- Keep up with Inflation – no rate increases for past 2 years
- Considerable Capital Improvement Projects:
  - Sound Transit Projects
  - 75 miles of AC Water Main
  - Meter Replacements
  - Other Projects, New Pump Station, SR-509, etc.

**AVERAGE ANNUAL, WINTER, AND SUMMER RESIDENTIAL BILLS**  
with 2016 Rates & Medium Consumption: 5.5 ccf/mo Winter, 10 ccf/mo Summer  
Ranked from Highest to Lowest

| Rank                     | Purveyor          | Monthly Residential Bills |                |                | Summer/Winter Differential** |
|--------------------------|-------------------|---------------------------|----------------|----------------|------------------------------|
|                          |                   | Avg. Annual               | Winter         | Summer         |                              |
| 1                        | W.D. 119          | \$62.14                   | \$53.53        | \$79.35        | 48.2%                        |
| 2                        | Lake Forest Park  | \$53.55                   | \$48.48        | \$63.69        | 31.4%                        |
| 3                        | North City        | \$53.46                   | \$46.46        | \$67.45        | 45.2%                        |
| 4                        | Woodinville       | \$52.45                   | \$41.83        | \$73.69        | 76.2%                        |
| 5                        | Seattle           | \$52.09                   | \$41.98        | \$72.30        | 72.2%                        |
| 6                        | Bellevue          | \$52.08                   | \$44.25        | \$67.75        | 53.1%                        |
| 7                        | Skyway            | \$50.34                   | \$41.09        | \$68.83        | 67.5%                        |
| 8                        | Duvall            | \$50.25                   | \$40.70        | \$69.37        | 70.5%                        |
| 9                        | Kirkland          | \$49.07                   | \$41.04        | \$65.13        | 58.7%                        |
| 10                       | Coal Creek        | \$47.55                   | \$40.77        | \$61.11        | 49.9%                        |
| 11                       | Mercer Island     | \$46.12                   | \$36.83        | \$64.70        | 75.6%                        |
| 12                       | W.D. 45           | \$44.00                   | \$37.25        | \$57.50        | 54.4%                        |
| 13                       | Northshore        | \$43.26                   | \$36.33        | \$57.12        | 57.2%                        |
| 14                       | Issaquah          | \$42.26                   | \$32.25        | \$62.29        | 93.2%                        |
| 15                       | W.D. 49           | \$42.13                   | \$35.13        | \$56.13        | 59.8%                        |
| 16                       | W.D. 90           | \$41.25                   | \$34.50        | \$54.75        | 58.7%                        |
| 17                       | Sammamish Plateau | \$40.58                   | \$37.32        | \$47.11        | 26.2%                        |
| 18                       | Highline          | \$40.33                   | \$33.93        | \$53.15        | 56.7%                        |
| 19                       | Tukwila           | \$39.27                   | \$31.40        | \$55.00        | 75.2%                        |
| 20                       | W.D. 125          | \$37.65                   | \$31.82        | \$49.33        | 55.1%                        |
| 21                       | Renton            | \$37.12                   | \$32.01        | \$47.35        | 47.9%                        |
| 22                       | W.D. 20           | \$36.66                   | \$32.57        | \$44.85        | 37.7%                        |
| 23                       | Bothell           | \$35.79                   | \$29.75        | \$47.88        | 61.0%                        |
| 24                       | Cedar River       | \$34.71                   | \$28.26        | \$47.61        | 68.5%                        |
| 25                       | Olympic View      | \$34.52                   | \$30.44        | \$42.70        | 40.3%                        |
| 26                       | Redmond           | \$31.75                   | \$26.50        | \$42.25        | 59.4%                        |
| 27                       | Soos Creek        | \$31.44                   | \$24.76        | \$44.79        | 80.9%                        |
| <b>WHOLESALE AVERAGE</b> |                   | <b>\$43.45</b>            | <b>\$36.42</b> | <b>\$57.52</b> | <b>57.9%</b>                 |

\* Member of Cascade Water Alliance

## Ranking of Purveyor Bills from High to Low at Different Levels of Consumption

| Ranking at<br>Low Consumption | Ranking at<br>Medium Consumption | Ranking at<br>High Consumption |
|-------------------------------|----------------------------------|--------------------------------|
| 1 W.D. 119                    | 1 W.D. 119                       | 1 Issaquah                     |
| 2 Lake Forest Park            | 2 Lake Forest Park               | 2 Duvall                       |
| 3 North City                  | 3 North City                     | 3 Mercer Island                |
| 4 Bellevue                    | 4 Woodinville                    | 4 Seattle                      |
| 5 Woodinville                 | 5 Seattle                        | 5 Skyway                       |
| 6 Coal Creek                  | 6 Bellevue                       | 6 Woodinville                  |
| 7 Seattle                     | 7 Skyway                         | 7 Bellevue                     |
| 8 Sammamish Plateau           | 8 Duvall                         | 8 Kirkland                     |
| 9 Skyway                      | 9 Kirkland                       | 9 W.D. 119                     |
| 10 Duvall                     | 10 Coal Creek                    | 10 North City                  |
| 11 Kirkland                   | 11 Mercer Island                 | 11 Coal Creek                  |
| 12 W.D. 45                    | 12 W.D. 45                       | 12 Northshore                  |
| 13 W.D. 90                    | 13 Northshore                    | 13 W.D. 49                     |
| 14 Northshore                 | 14 Issaquah                      | 14 W.D. 45                     |
| 15 Mercer Island              | 15 W.D. 49                       | 15 Lake Forest Park            |
| 16 W.D. 49                    | 16 W.D. 90                       | 16 Bothell                     |
| 17 W.D. 20                    | 17 Sammamish Plateau             | 17 W.D. 90                     |
| 18 Tukwila                    | 18 Highline                      | 18 Redmond                     |
| 19 Highline                   | 19 Tukwila                       | 19 Soos Creek                  |
| 20 Renton                     | 20 W.D. 125                      | 20 Cedar River                 |
| 21 Olympic View               | 21 Renton                        | 21 Highline                    |
| 22 W.D. 125                   | 22 W.D. 20                       | 22 Renton                      |
| 23 Issaquah                   | 23 Bothell                       | 23 W.D. 125                    |
| 24 Bothell                    | 24 Cedar River                   | 24 Tukwila                     |
| 25 Cedar River                | 25 Olympic View                  | 25 Sammamish Plateau           |
| 26 Redmond                    | 26 Redmond                       | 26 W.D. 20                     |
| 27 Soos Creek                 | 27 Soos Creek                    | 27 Olympic View                |

### Definition of Consumption Levels:

|        | Winter     | Summer    | Average   |
|--------|------------|-----------|-----------|
| Low    | 3.5 ccf/mo | 5 ccf/mo  | 4 ccf/mo  |
| Medium | 5.5 ccf/mo | 10 ccf/mo | 7 ccf/mo  |
| High   | 12 ccf/mo  | 24 ccf/mo | 16 ccf/mo |

# Meter Hangs & MXU Charges

| 2016 Charges      |             |            | Proposed 2017 Charges |             |            |
|-------------------|-------------|------------|-----------------------|-------------|------------|
| <u>Meter Size</u> | <u>Hang</u> | <u>MXU</u> | <u>Meter Size</u>     | <u>Hang</u> | <u>MXU</u> |
| • 5/8"            | \$190       | \$235      | • 5/8"                | \$200       | \$0        |
| • 3/4"            | \$220       | \$235      | • 3/4"                | \$220       | \$0        |
| • 1"              | \$240       | \$235      | • 1"                  | \$260       | \$0        |
| • 1.5"            | \$600       | \$235      | • 1.5"                | \$460       | \$0        |
| • 2"              | \$800       | \$235      | • 2"                  | \$600       | \$0        |
| • 3"              | T&M         | \$235      | • 3"                  | \$2,825     | \$0        |
| • 4"              | T&M         | \$235      | • 4"                  | \$4,400     | \$0        |
| • 6"              | T&M         | \$235      | • 6"                  | \$7,100     | \$0        |
| • 8"              | T&M         | \$235      | • 8"                  | \$11,150    | \$0        |

## Table 4 - Miscellaneous Rates

- Dialysis Rate Discount – Propose Elimination
- Currently only 2 Dialysis accounts; both of which use a normal quantity of water. The only discount they have received is during summer months – for irrigating landscapes, not for dialysis use.

# 2017 Hourly Labor & Equipment Charges

- The Board passed resolution 16-11-2d to allow staff to annually amend District hourly labor rates to match actual costs plus benefits, and to amend District hourly equipment rates to match FEMA's rates.
- Table 5 – The 2017 Hourly Labor & Equipment Charges have been amended according to District policy.



# Proposed 2017 Hydrant Meter Charges

## Meter Rental Rate & Commodity Charges:

- Base Rate will remain at \$30.00 per month, with water charges increasing to the highest summer commodity rate of \$4.31 per CCF all year.

## Hydrant Meter Deposit and Replacement Costs for Lost or Damaged Meters:

- Deposits and replacement costs will remain the same for  $\frac{3}{4}$ " , 1", and 2" hydrant meters, but 3" hydrant meters will increase by \$200 to a new charge of \$1,200 to cover actual costs.

Questions?